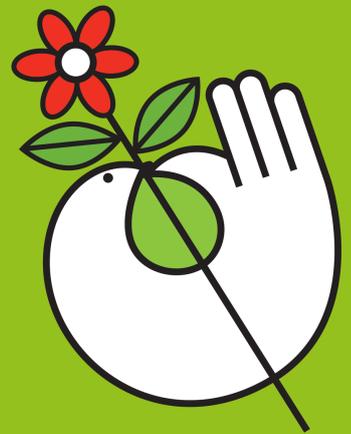


Our year in numbers 2019/20

Emmaus Bristol has been at the forefront of local efforts to combat homelessness since 2003. We offer a unique model of support, providing not only a bed for the night, but also training, companionship and meaningful work based on the recycling and resale of donated goods.



emmaus
Bristol

Progress



Companions successfully moved on

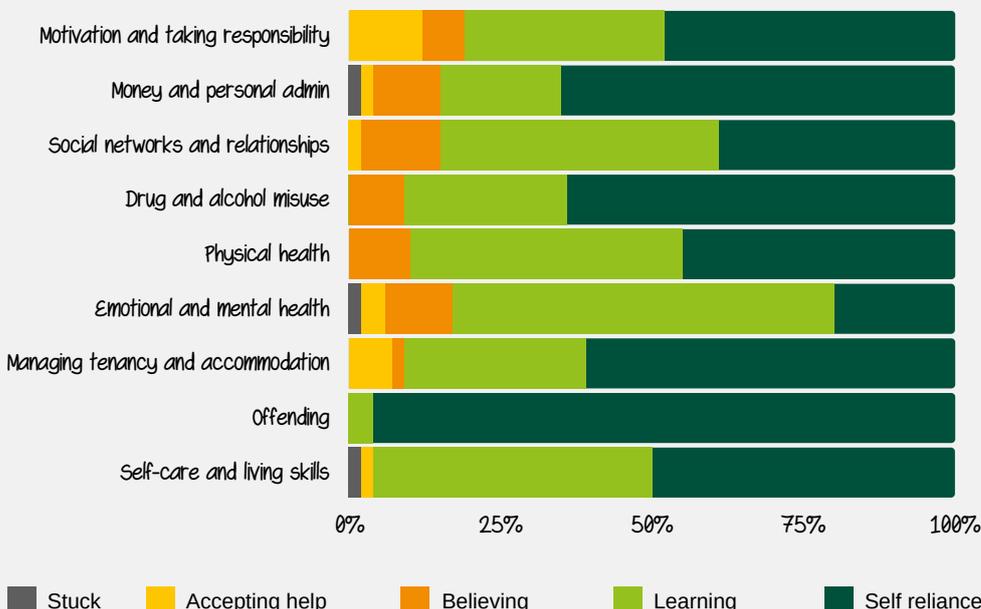
(5 in 2018/19)



Companions gained employment

(6 in 2018/19)

We use Homelessness Outcome Star to monitor the progress of companions. In 2019/20, we had the following scores:



Community

In 2019/20, we expanded our community and now have a total of 38 bedrooms made up of:



En-suite rooms



4 x 3-bedroom houses leased from Bristol City Council



1 x 3-bedroom house



1 x 2-bedroom house



Social enterprise

The income from our social enterprises for the year was **£189,385**, down by 20% compared to the previous year and reflects the pandemic and need to close our social enterprises for the last quarter. Though this is disappointing after three years of growth, it was unavoidable. House clearance sales grew and reached **£20,065** thanks to ongoing advertising and the immense hard work of companions, staff, and volunteer house clearance team.



Business incubator

In 2019/20, our Business Incubator worked with **21** people in **16** small enterprises. Some of the organisations supported were Me Maps, Arkbound Foundation, Vocalise Bristol, Original Copy, Interculture, Cognitive Paths, Play Wooden, BOSH, Priority Plus, Urban Wood Collective, Lightbox Theatre, Diversity Plus, Step UK, Legs 4 Africa and Bristol Beeswax Candles.



Solidarity

In 2019/20, we continued to provide discounted furniture to low-income families and individuals. Our social enterprise activities also allow us to provide rooms to people with no recourse to public funds. In 2019/20, **3** rooms were available for solidarity, and that enabled us to provide a home to **7** people who were unable to get housing benefit during the year.

Our future plans:

Coming up, we plan to diversify our social enterprises in order to increase the income for our charity and 2020/21 will see our new eco holiday pods installed. We are also aiming to expand our services to unemployed and homeless adults outside of Emmaus and expand our accommodation to provide spaces for a greater number of companions as well as additional move-on housing.

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